



SAMPLE

The data presented in this sample is not actual, and is presented to demonstrate the type of information the actual scorecard will contain.

Community-Based Residential Facilities Performance Scorecard FY2012 Q1

This score card reports on the performance of the 20 group homes, therapeutic group homes and therapeutic family homes that received DYRS committed youth between October 1 - December 31, 2011.

All providers were compared on three primary performance indicators:

- 1) **Re-Arrest Rate** - the % of enrollments that were interrupted by a re-arrest
- 2) **Abscondence Rate** - the % of enrollments that were interrupted by an abscondence
- 3) **Successful Completion Rate** - % of enrollments that end with a youth transitioning to a lower level of supervision.

# of Programs Evaluated	20
Total# Enrollments	200
# of Unique Youth	190
Avg # of Enrollments per Provider	10.0
Avg Length of Enrollment (days)	87

Overview of Providers

Program (group)	Program Detail			Cost			Re-Arrests			Abscondence			Completion		
	Enrollments	Cost Per Day	Cost Rank	Enrollments w/ Re-Arrest	Re-Arrest Rate	Re-Arrest Rank	Enrollments w/ Abscd.	Abscondence Rate	Abscondence Rank	Successful Completions	S. C. Rate	S. C. Rank			
Program J	22	\$260	7	1	5%	9	5	23%	6	1	13%	10			
Program P	21	\$260	7	0	0%	1	9	43%	12	1	14%	9			
Program R	20	\$270	8	0	0%	1	9	45%	13	2	18%	8			
Program T	13	\$310	15	1	8%	11	5	38%	11	1	25%	5			
Program A	13	\$250	4	0	0%	1	6	46%	14	1	25%	5			
Program B	13	\$260	7	1	8%	11	5	38%	11	1	11%	11			
Program L	12	\$250	4	1	8%	13	2	17%	4	1	25%	5			
Program N	12	\$275	10	2	17%	14	1	8%	2	2	29%	4			
Program H	12	\$280	12	0	0%	1	2	17%	4	1	50%	2			
Program K	11	\$300	14	2	18%	15	3	27%	8	0	0%	12			
Program F	6	\$275	10	0	0%	1	2	33%	9	0	0%	12			
Program O	6	\$250	4	0	0%	1	3	50%	15	0	0%	12			
Program C	5	\$300	14	0	0%	1	1	20%	5	0	0%	12			
Program D	5	\$240	1	0	0%	1	0	0%	1	1	100%	1			
Other Programs	29	\$279	11	2	7%	10	7	24%	7	4	31%	3			



Re Arrest

Basic Re-Arrest Stats

Overall Rearrest Rate	5%
Total # Rearrests	10
# of Enrollments Interrupted by Re-Arrest	10
Unique Youth Re-Arrested	10

Abscondence

Basic Abscondence Stats

Overall Abscond Rate	30%
Total # Abscondences	78
# of Enrollments Interrupted by Abscond.	60
# of Unique Youth who Absconded	60

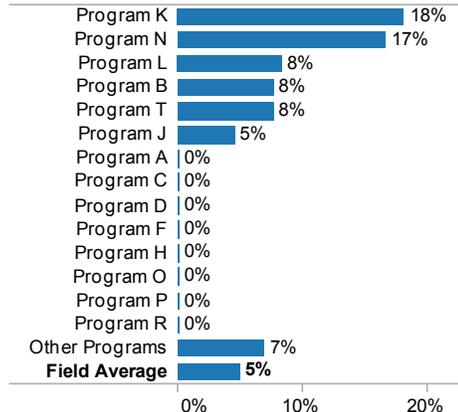
Successful Completion

Basic Completion Stats

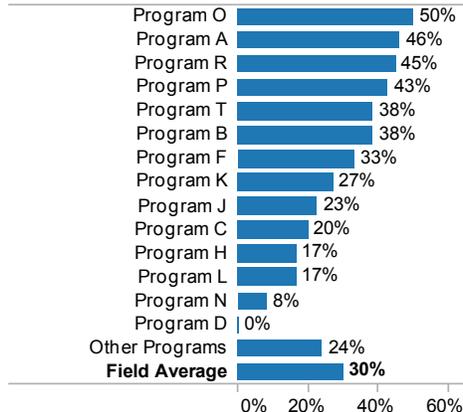
Rate of Successful Completion per Facility	20%
Number of Discharges	80
# of Unique Youth Discharged	78
# of Enrollments Successfully Completed	16

The above data excludes lateral transfers

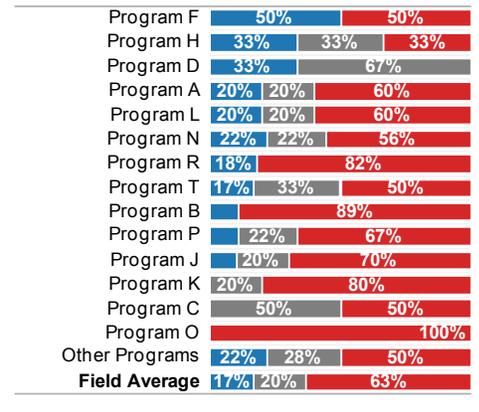
Re-arrest Rates



Abscondence Rates



Completion Rates

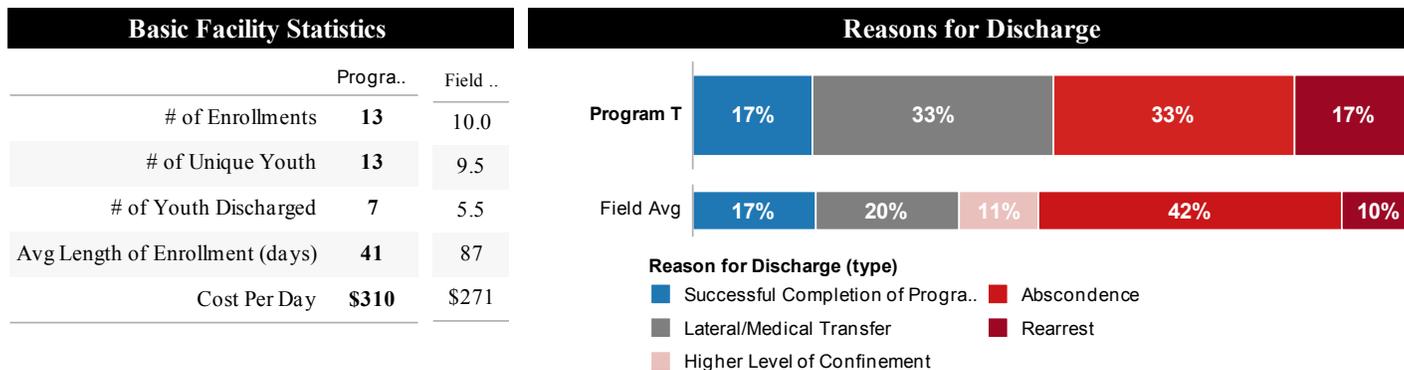


■ Successful. ■ Lateral T.. ■ Unsucce..

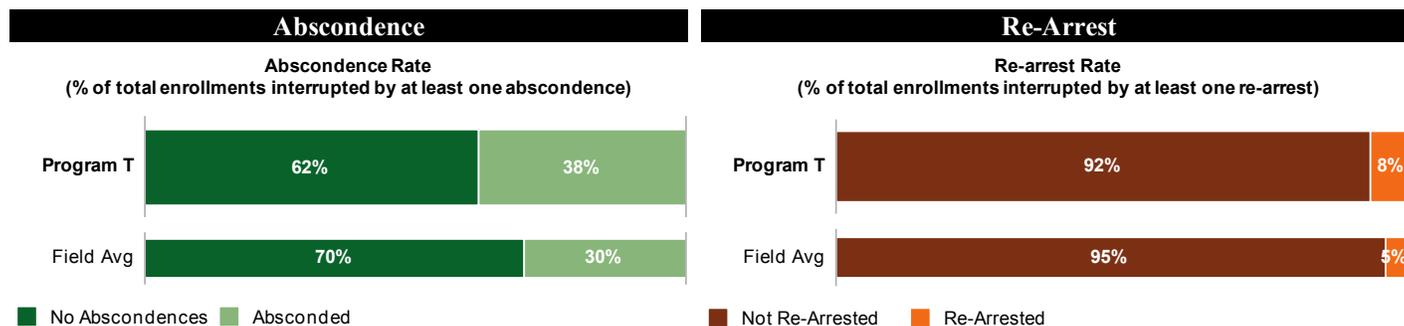
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Program T Community-Based Residential Facilities Evaluations FY 2012, Quarter 1



Reason for Discharge: The reason given in DYRS records for a youth's discharge from a program. A successful completion occurs when a youth is transitioned to a lower level of supervision (including placement within the family home, placement within an independent-living program, or if the youth's commitment with DYRS expires). A lateral transfer occurs when a youth is transferred to a program with a similar level of supervision.



of Enrollments Interrupted by Abscondence 5
 Total Abscondences 5
 # of Unique Youth Absconding 5
 Abscondences leading to discharge 2
 Abscondences not leading to discharge 3

of Enrollments Interrupted by Re-Arrest 1
 Total Rearrests 1
 Unique Youth Re-Arrested 1

Re-Arrest Charges: Simple Assault
 Re-Arrest Outcomes: Case Not Petitioned

Abscondence: Includes any instance when a youth is not where he or she is supposed to be, as agreed to in the Community Release Agreement (including curfew violations and abscondences that did not lead to discharge). Abscondence data was obtained by searching DYRS records for each youth.

Re-arrest: Includes any adult or juvenile re-arrests that occurred during the quarter while enrolled in the program. The eventual outcome of the re-arrest is consequential to this evaluation. Re-arrest data was obtained by reviewing each youth's records in the CJCC's JUSTIS database.